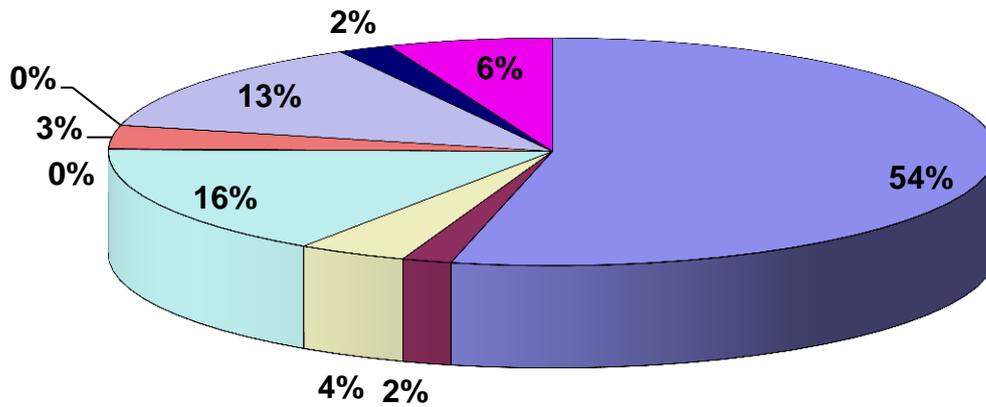


**Commission for Aviation Regulation
Budget for the year 2015**

Expenditure	2015 Budget	2014 Budget
Expn - Staff Costs	1,307,217	1,426,189
Expn - Training, Travel & Subsistence	43,774	46,250
Expn - Central	96,800	96,128
Expn - Accommodation	385,050	414,283
Expn - Finance	3,500	3,075
Expn - Equipment & Software	80,000	100,000
Expn - Depreciation	986	2,795
Expn - Schedules Facilitation	325,000	300,000
Expn - Advertising, Web Maintenance & PR	47,600	67,867
Expn - Advisors	146,073	462,414
Grand Total	2,436,000	2,919,000

Budget 2015



- Expn - Staff Costs
- Expn - Central
- Expn - Finance
- Expn - Depreciation
- Expn - Ads Web PR
- Expn - Train, Travel & Subs
- Expn - Accommodation
- Expn - Equipment & Software
- Schedules Facilitation
- Expn - Advisors

